

Detail of Budget and expenditure from 2008-09 to 2013-2014

2008-09			
Sr. No	Head /Scheme	Budget Allotted	Expenditure
1.	Salary Plan	14,000/-	14,000/-
2.	Salary N. Plan	8,42,000/-	8,42,000/-
3.	OE N.Plan	15,27,000/-	15,27,000/-
4.	M&S Plan	13,00,000/-	13,00,000/-
5.	OtherCharges SC/ST N. Plan	9,000/-	9,000/-
2009-10			
Sr. No	Head /Scheme	Budget Allotted	Expenditure
1.	Salary Plan	2,00,000/-	2,00,000/-
2.	Salary N. Plan	15,15,000/-	15,15,000/-
3.	OE N.Plan	29,80,000/-	29,80,000/-
4.	M&S Plan	10,00,000/-	10,00,000/-
5.	OtherCharges SC/ST N. Plan	10,000/-	10,000/-
6.	Medical N. Plan	31,000/-	31,000/-

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2010-11			
Sr. No.	Head /Scheme	Budget Allotted	Expenditure
1.	Salary N. Plan	15,44,000/-	15,44,000/-
2.	OE N.Plan	20,00000/-	20,00000/-
3.	M&S Plan	20,00000/-	20,00000/-
4.	OtherChares SC/ST N. Plan	10000/-	10000/-

2011-12			
Sr. No.	Head /Scheme	Budget Allotted	Expenditure
1.	Salary N. Plan	170,4000/-	170,4000/-
2.	OE N.Plan	1500000/-	1500000/-
3.	M&S Plan	8,00000/-	8,00000/-
4.	OtherChares SC/ST N. Plan	10000/-	10000/-

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2012-13			
Sr. No	Head /Scheme	Budget Allotted	Expenditure
1.	Salary N. Plan	170,8000/-	170,8000/-
2.	Medical N. Plan	41,000/-	41,000/-
3.	OE N.Plan	11,00000/-	11,00000/-
4.	M&S Plan	15,00000/-	15,00000/-
5.	Professional services	26,65,000/-	26,65,000/-

2013-14			
Sr. No	Head /Scheme	Budget Allotted	Expenditure
1.	Salary N. Plan	19,85,983/-	19,85,983/-
2.	OtherChares SC/ST N. Plan	10,000/-	10,000/-
3.	OE N.Plan	4700000/-	4700000/-
4.	M&S Plan	5,00000/-	5,00000/-
5.	Professional services	15,00,000/-	15,00,000/-

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