

GOVERNMENT FINANCIAL ACCOUNTING SYSTEM  
CHANDIGARH ADMINISTRATION



STATEMENT SHOW BUDGET AND EXPENDITURE FROM	2012-04-01		TO		2013-03-31		Per P
	Budget		Exp During Month		Cummulative Exp		
	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	
<b>DDO - 295</b>							
2202-General Education							
03-University and Higher Education							
103-Government Colleges and Institutes							1707207 0
02-Arts and Science Colleges		0	1707207	0	0	0	40930 0
02-00-01-Salaries		0	40930	0	0	0	1099992 0
02-00-06-Medical Treatment		0	1100000	0	168798	0	0 100.00
02-00-13-Office Expenses		1500000	0	610875	0	1499998	2665000 0
02-00-21-Supplies and Material		0	2665000	0	563381	0	
02-00-28-Professional Services							0 0
06-Books and Stationary for SCST Students							
06-00-50-Other Charges		0	0	0	0	0	
<b>MAJOR TOTAL</b>		<b>1500000</b>	<b>5513137</b>	<b>610875</b>	<b>732179</b>	<b>1499998</b>	<b>5513129</b>
<b>Grand Total</b>		<b>1500000</b>	<b>5513137</b>	<b>610875</b>	<b>732179</b>	<b>1499998</b>	<b>5513129 100</b>

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*Manoj Kumar*  
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