



**COMPOSITE FINANCIAL ACCOUNTING SYSTEM
CHANDIGARH ADMINISTRATION**

STATEMENT SHOWING BUDGET AND EXPENDITURE									
2013-04-01-2014-03-31									
	Budget		Exp During Month		Cummulative Exp		%age		
	Plan	N-Plan	Plan	N-Plan	Plan	N-Plan	P	N	
DDO - 000295									
2202-General Education									
03-University and Higher Education									
103-Government Colleges and Institutes									
02-Arts and Science Colleges									
02-00-01-Salaries	0	1985983	0	109976	0	1985169	0	99.96	
02-00-06-Medical Treatment	0	0	0	0	0	0	0	0	
02-00-13-Office Expenses	0	4700000	0	826213	0	4700000	0	100	
02-00-21-Supplies and Material	499829	0	20100	0	499829	0	100	0	
02-00-28-Professional Services	0	1500000	0	0	0	1499627	0	99.98	
06-Books and Stationary for SCST Students									
06-00-50-Other Charges	0	10000	0	10000	0	10000	0	100	
06-00-50-Other Charges	0	0	0	0	0	0	0	0	
MAJOR TOTAL	499829	8195983	20100	946189	499829	8194796			
Grand Total	499829	8195983	20100	946189	499829	8194796	100	99.99	

2014
[Handwritten Signature]